Board of Trustees



Committee on Finance, Business, and Capital Planning Meeting Agenda

Thursday, July 21, 2022 9:15 – 10:15 am

Penn State York Campus Conference Center, Main Classroom Building

Public Session

- 1. Call to Order (R. Fenza)
- 2. Approval of May 5, 2022, Meeting *Minutes* (R. Fenza)

Action Items

- 3. Consideration of Proposed Final Plan Approval and Authorization to Expend Funds, Susan Welch Liberal Arts Building, University Park (B. Sitzabee)
- 4. Consideration of Proposed final Plan Approval and Authorization to Expend Funds, Field Hockey Stadium Upgrades, University Park (B. Sitzabee)
- 5. Consideration of Proposed Tuition and Fees Effective for 2022 Fall Semester and General Salary Increase (S. Thorndike)

Informational Reports

- 6. State Budget Update (Z. Moore)
- 7. Commonwealth Campus Dashboards (S. Thorndike)
- 8. Capital Plan and Borrowing Report (Posted to Diligent only)

Executive Session

THE PENNSYLVANIA STATE UNIVERSITY

BOARD OF TRUSTEES JULY 22, 2022

PROPOSED 2022-23 GENERAL SALARY INCREASE AND TUITION AND FEES SCHEDULES

THE PENNSYLVANIA STATE UNIVERSITY 2022-23

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2022-23 Tuition and Mandatory Fees Schedules -Effective Fall Semester 2022

ACADEMIC SALARY INFORMATION

Penn State's Rank among Select AAU Public Institutions and Big Ten Public Institutions by Year

Р		ank among Sel ic Institutions	ect		Penn State's Rank among Big Ten Public Institutions					
Year	Professor	Associate Professor	Assistant Professor	Year	Professor	Associate Professor	Assistant Professor			
2020-21 *	8	13	16	2020-21 **	4	7	-			
2019-20	5	7	12	2019-20	3	4	7			
2018-19	6	6	14	2018-19	3	3	g			
2017-18	4	4	12	2017-18	3	3	8			
2016-17	4	4	9	2016-17	3	3	e			
2015-16	3	4	6	2015-16	2	3	4			
2014-15	3	4	7	2014-15	3	3	5			
2013-14	3	4	7	2013-14	2	3	5			
2012-13	5	2	9	2012-13	3	2	5			
2011-12	10	8	13	2011-12	5	3	e			
2010-11	7	6	10	2010-11	3	5	5			
2009-10	6	6	15	2009-10	3	3	8			
2008-09	5	5	13	2008-09	5	5	7			
2007-08	6	5	13	2007-08	3	2	7			
2006-07	7	5	13	2006-07	4	2	6			
2005-06	2	4	6	2005-06	2	2	6			
2004-05	2	3	7	2004-05	2	2	3			
2003-04	2	6	4	2003-04	2	4	3			
2002-03	4	6	8	2002-03	3	5	4			
2001-02	7	9	10	2001-02	4	6	5			
2000-01	8	10	12	2000-01	5	6	7			

* AAU Public data excludes Indianai. Data was not submitted

** Big Ten Public data excludes Indiana: Data was not submitted

Source: Association of American Universities Data Exchange (AAUDE)

Notes: Penn State includes full-time non-tenure line faculty in our submission. Other institutions may not include full-time non-tenure line faculty.

Unless indicated otherwise, "**AAU Public**" Institutions include the University of Colorado, Bolder; the University of Illinois; the University of Indiana; the University of Iowa; Iowa State University; the University of Kansas; the University of Maryland; the University of Michigan; Michigan State University; the University of Minnesota, Twin Cities; the University of Missouri, Columbia; the University of Nebraska-Lincoln; the University of North Carolina at Chapel Hill; The Ohio State University; The Pennsylvania State University; the University of Pittsburgh; Purdue University; the University of Texas at Austin; the University of Virginia; the University of Washington; the University of Wisconsin-Madison.

Unless indicated otherwise, the "**Big Ten Public**" institutions include the University of Illinois; the University of Indiana; the University of Iowa; the University of Michigan; Michigan State University; the University of Minnesota; The Ohio State University; The Pennsylvania State University; Purdue University; and the University of Wisconsin-Madison.

Prepared by the Office of Planning, Assessment, and Institutional Research <opair@psu.edu>

TUITION COMPARISONS

Announced Resident Undergraduate Tuition Increases 2022-23

	Tuition % Increase
University of Virginia, Charlottesville	4.70%
University of Cincinnati	4.60%
Ohio State University, Columbus	4.60%
University of Missouri, Columbia	4.50%
University of Iowa, Iowa City	4.25%
University of California - System	4.20% ^(a)
University of Connecticut, Storrs	4.10%
Cornell University, Contract Colleges	3.60%
University of Minnesota, Twin Cities	3.50%
University of Utah, Salt Lake City	3.50%
University of Michigan, Ann Arbor	3.40%
Michigan State University, East Lansing	3.00%
University of New Mexico, Albuquerque	3.00%
Virginia Tech, Blacksburg	3.00%
Rutgers University, New Brunswick	2.90% ^(a)
University of Washington, Seattle	2.80%
West Virginia University, Morgantown	2.62% ^(a)
University of Massachusetts, Amherst	2.50%
Washington State University, Pullman	2.40%
University of Colorado, Boulder	2.30% ^(a,b)
University of Arizona, Tucson	2.00% ^(a)
University of Kentucky, Lexington	2.00%
University of Maryland, College Park	2.00%
University of Illinois, Urbana-Champaign	1.80% ^(b)
Indiana University, Bloomington	1.00%
Florida State University, Tallahassee	0.00%
University of Florida, Gainesville	0.00%
University of Memphis	0.00%
University of Nebraska, Lincoln	0.00%
University of North Carolina, Chapel Hill	0.00%
Purdue University, West Lafayette	0.00%
University of South Carolina, Columbia	0.00%
University of Tennessee, Knoxville	0.00%
Texas A&M University, College Station	0.00%
University of Texas, Austin	0.00%
University of Wisconsin, Madison	0.00%

 ${}^{(a)}$ Tuition and Fees

^(b) Incoming Freshman Only

Gathered from legislative, university and news web sources as of July 6, 2022

2021-22 Undergraduate Tuition and Mandatory Fees at Big Ten and Other Regional Universities - Main Campuses

	<u>Resident</u>	Non-Resident
Pittsburgh	\$21,172	\$35,394
Virginia	19,278	53,070
Penn State	18,898	36,476
Temple	17,378	30,602
Illinois	16,866	34,316
Michigan	16,178	53,232
Rutgers	15,804	33,005
Minnesota	15,254	33,817
Michigan State	14,850	40,662
Ohio State	11,936	35,019
Indiana	11,333	38,353
Maryland	10,955	38,638
Wisconsin	10,720	38,608
Purdue	9,992	28,794
Iowa	9,942	31,905
Nebraska	9,590	26,720

2021-22 Undergraduate Tuition and Mandatory Fees at Selected Private Universities

National (AAUDE*):

· · · · · · · · · · · · · · · · · · ·	
Columbia	63,530
Brown	62,304
Pennsylvania	61,710
Southern California	61,503
Cornell	61,015
Tulane	60,814
Northwestern	60,768
Dartmouth	60,648
Duke	60,244
Princeton	59,040
Washington University	58,866
Johns Hopkins	58,720
California Institute of Technology	58,680
Carnegie-Mellon	57,560
Vanderbilt	56,966
Stanford	56,169
Massachusetts Institute of Technology	55,878
Harvard	55,587

Other Pennsylvania Universities:

Gettysburg	59,960
Villanova	59,900
Bucknell	59,802
Lehigh	56,980

*Association of American University Data Exchange

Source: University of Virginia Survey/Websites

2022-23 TUITION AND FEES SCHEDULES

FRIDAY, JULY 22, 2022 FINANCE, BUSINESS AND CAPITAL PLANNING AGENDA ITEM 4.A

Tuition and Fees Effective for 2022 Fall Semester

Will the Board of Trustees adopt the following resolution:

RESOLVED, That the proposed tuition and fee rates for 2022 fall semester be approved and that the general salary increase of 2.5% for eligible employees be approved for fiscal year beginning July 1, 2022, as an addition to the interim operating budget approved May 2022 by the Board of Trustees.

(The 2022-23 Tuition and Fees Schedules will be distributed to Trustees under separate cover.)

2022-23 TUITION AND FEES SCHEDULES

Schedule 1 University Park Tuition Projected 2022-23 Tuition

	Per Academic Year		Full-1	Гime Per Sem	ester	Part-Time Per Credit			
	<u>2021-22</u>	Increase	<u>2022-23</u>	<u>2021-22</u>	Increase	2022-23	2021-22	Increase	2022-23
Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	18,368	918	19,286	9,184	459	9,643	765	39	804
Upper Division: (a)									
Junior & Senior:									
Business, Science, IST, EMS, & Engineering (b)	21,816	1,090	22,906	10,908	545	11,453	909	45	954
Nursing	23,562	1,178	24,740	11,781	589	12,370	982	49	1,031
All Other Programs	19,816	990	20,806	9,908	495	10,403	826	41	867
Graduate:									
MBA	28,196	1,692	29,888	14,098	846	14,944	1,175	70	1,245
Business, Science, IST, EMS, & Engineering (b)	24,586	1,476	26,062	12,293	738	13,031	1,024	62	1,086
All Other Programs	23,082	1,384	24,466	11,541	692	12,233	962	57	1,019
Graduate Assistantships, Fellowships	19,220	1,160	20,380	9,610	580	10,190	-	-	-
Non-Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	35,946	2,156	38,102	17,973	1,078	19,051	1,498	90	1,588
Upper Division: (a)		-	·			·			·
Junior & Senior									
Business, Science, IST, EMS, & Engineering (b)	40,014	2,400	42,414	20,007	1,200	21,207	1,667	100	1,767
Nursing	42,462	2,548	45,010	21,231	1,274	22,505	1,769	106	1,875
All Other Programs	37,750	2,266	40,016	18,875	1,133	20,008	1,573	94	1,667
Graduate:		-	·			·			·
MBA	45,004	2,700	47,704	22,502	1,350	23,852	1,875	113	1,988
Business, Science, IST, EMS, & Engineering (b)	40,812	2,448	43,260	20,406	1,224	21,630	1,701	102	1,803
All Other Programs	39,248	2,354	41,602	19,624	1,177	20,801	1,635	98	1,733
Graduate Assistantships, Fellowships	19,220	1,160	20,380	9,610	580	10,190	-	-	-

Schedule 1 Medicine, Law, and Great Valley School of Graduate Professional Studies Projected 2022-23 Tuition

	Per Academic Year			Full-Time Per Semester			Part-Time Per Credit		
	<u>2021-22</u>	Increase	<u>2022-23</u>	<u>2021-22</u>	Increase	<u>2022-23</u>	<u>2021-22</u>	Increase	<u>2022-23</u>
Pennsylvania Residents	<u></u>	<u></u>	<u>=</u>		<u></u>	<u> </u>		<u></u>	<u></u>
College of Medicine at Hershey:									
Medical Incoming	52,362	3,142	55,504	26,181	1,571	27,752	-	-	-
Medical Returning	52,362	3,142	55,504	26,181	1,571	27,752			
Graduate	24,586	1,476	26,062	12,293	738	13,031	1,024	62	1,086
Master of Physician Assistant Program Incoming		-		13,369	802	14,171	-	-	-
Master of Physician Assistant Program Returning				13,369	802	14,171			
Great Valley Graduate Center:									
MBA	26,260	1,576	27,836	13,130	788	13,918	1,094	66	1,160
All Other Programs	26,260	1,576	27,836	13,130	788	13,918	1,094	66	1,160
Dickinson Law	53,376	3,216	56,592	26,688	1,608	28,289	2,224	134	2,358
Penn State Law	51,648	3,096	54,744	25,824	1,548	27,372	2,152	129	2,281
Graduate Assistantships, Fellowships	19,220	1,160	20,380	9,610	580	10,190	-	-	-
Non-Pennsylvania Residents									
College of Medicine at Hershey:									
Medical Incoming	52,362	3,142	55,504	26,181	1,571	27,752	-	-	-
Medical Returning	52,362	3,142	55,504	26,181	1,571	27,752			
Graduate	40,812	2,448	43,260	20,406	1,224	21,630	1,702	101	1,803
Master of Physician Assistant Program Incoming	-	-	-	13,369	802	14,171	-	-	-
Master of Physician Assistant Program Returning				13,369	802	14,171			
Great Valley Graduate Center:									
MBA	42,498	2,550	45,048	21,249	1,275	22,524	1,771	106	1,877
All Other Programs	42,498	2,550	45,048	21,249	1,275	22,524	1,771	106	1,877
Dickinson Law	53,376	3,216	56,592	26,688	1,608	28,289	2,224	134	2,358
Penn State Law	51,648	3,096	54,744	25,824	1,548	27,372	2,152	129	2,281
Graduate Assistantships, Fellowships	19,220	1,160	20,380	9,610	580	10,190	-	-	-
**Tuition and face rates apply regardless of the method of instruction	(that is whathar in pars	on or otherwise) (and will not be refun	dad in the avent inst	ruction occurs ron	notaly for any part o	fthe Academic		

Schedule 1 Altoona, Berks, Erie and Harrisburg Projected 2022-23 Tuition

	Per Academic Year			Full-	Time Per Seme	ster	Part-Time Per Credit		
	<u>2021-22</u>	<u>Increase</u>	<u>2022-23</u>	<u>2021-22</u>	Increase	<u>2022-23</u>	<u>2021-22</u>	Increase	<u>2022-23</u>
Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	15,086	302	15,388	7,543	151	7,694	629	12	641
Upper Division: (a)									
Junior & Senior:									
Business, Science, IST, EMS, & Engineering (c)	18,238	364	18,602	9,119	182	9,301	760	15	775
All Other Programs	16,374	328	16,702	8,187	164	8,351	682	14	696
Graduate:									
MBA	-	-	-	-	-	-	973	58	1,031
Business, Science, IST, EMS, & Engineering (c)	24,404	1,464	25,868	12,202	732	12,934	1,017	61	1,078
All Other Programs	22,910	1,374	24,284	11,455	687	12,142	955	57	1,012
Graduate Assistantships, Fellowships	19,220	1,160	20,380	9,610	580	10,190	-	-	-
Non-Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	25,100	754	25,854	12,550	377	12,927	1,046	31	1,077
Upper Division: (a)									
Junior & Senior:									
Business, Science, IST, EMS, & Engineering (c)	28,746	862	29,608	14,373	431	14,804	1,198	36	1,234
All Other Programs	26,670	800	27,470	13,335	400	13,735	1,111	34	1,145
Graduate:									
MBA	-	-	-	-	-	-	1,508	90	1,598
Business, Science, IST, EMS, & Engineering (c)	31,506	1,890	33,396	15,753	945	16,698	1,313	79	1,392
All Other Programs	30,026	1,802	31,828	15,013	901	15,914	1,251	75	1,326
Graduate Assistantships, Fellowships	19,220	1,160	20,380	9,610	580	10,190	-	-	-

Schedule 1 Abington Projected 2022-23 Tuition

Per Academic Year			Full-Time Per Semester			Part-Time Per Credit		
2021-22	Increase	2022-23	2021-22	Increase	2022-23	2021-22	Increase	2022-23
14 396	288	14 684	7 198	144	7 342	592	16	608
14,000	200	14,004	7,100	144	7,042	002	10	000
17 382	348	17,730	8 691	174	8 865	682	17	699
					- ,			655
10,000	010	10,010	1,100	100	.,020	010	10	
24,404	1,464	25.868	12.202	732	12.934	1.017	61	1,078
,	,	,			•	,		1,012
,• • •	.,	,	,		,			.,
23,870	716	24,586	11,935	358	12,293	995	29	1,024
27,292	818	28,110	13,646	409	14,055	1,137	34	1,171
25,242	758	26,000	12,621	379	13,000	1,052	31	1,083
30,912	1,854	32,766	15,456	927	16,383	1,288	77	1,365
29,428	1,766	31,194	14,714	883	15,597	1,226	74	1,300
	2021-22 14,396 17,382 15,536 24,404 22,910 23,870 27,292 25,242 30,912	2021-22 Increase 14,396 288 17,382 348 15,536 310 24,404 1,464 22,910 1,374 23,870 716 27,292 818 25,242 758 30,912 1,854	2021-22 Increase 2022-23 14,396 288 14,684 17,382 348 17,730 15,536 310 15,846 24,404 1,464 25,868 22,910 1,374 24,284 23,870 716 24,586 27,292 818 28,110 25,242 758 26,000 30,912 1,854 32,766	2021-22 Increase 2022-23 2021-22 14,396 288 14,684 7,198 17,382 348 17,730 8,691 15,536 310 15,846 7,768 24,404 1,464 25,868 12,202 22,910 1,374 24,284 11,455 23,870 716 24,586 11,935 27,292 818 28,110 13,646 25,242 758 26,000 12,621 30,912 1,854 32,766 15,456	2021-22 Increase 2022-23 2021-22 Increase 14,396 288 14,684 7,198 144 17,382 348 17,730 8,691 174 15,536 310 15,846 7,768 155 24,404 1,464 25,868 12,202 732 22,910 1,374 24,284 11,455 687 23,870 716 24,586 11,935 358 27,292 818 28,110 13,646 409 25,242 758 26,000 12,621 379 30,912 1,854 32,766 15,456 927	2021-22 Increase 2022-23 2021-22 Increase 2022-23 14,396 288 14,684 7,198 144 7,342 17,382 348 17,730 8,691 174 8,865 15,536 310 15,846 7,768 155 7,923 24,404 1,464 25,868 12,202 732 12,934 22,910 1,374 24,284 11,455 687 12,142 23,870 716 24,586 11,935 358 12,293 27,292 818 28,110 13,646 409 14,055 25,242 758 26,000 12,621 379 13,000 30,912 1,854 32,766 15,456 927 16,383	2021-22 Increase 2022-23 2021-22 Increase 2022-23 2021-22 14,396 288 14,684 7,198 144 7,342 592 17,382 348 17,730 8,691 174 8,865 682 15,536 310 15,846 7,768 155 7,923 640 24,404 1,464 25,868 12,202 732 12,934 1,017 22,910 1,374 24,284 11,455 687 12,142 955 23,870 716 24,586 11,935 358 12,293 995 27,292 818 28,110 13,646 409 14,055 1,137 25,242 758 26,000 12,621 379 13,000 1,052 30,912 1,854 32,766 15,456 927 16,383 1,288	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$

Schedule 1 Brandywine, Hazleton, Lehigh Valley, Schuylkill, Scranton, and York Projected 2022-23 Tuition

	Per Academic Year			Full-	Time Per Semes	ster	Par	t-Time Per Cred	lit
	<u>2021-22</u>	Increase	2022-23	2021-22	Increase	2022-23	2021-22	Increase	2022-23
Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	14,338	286	14,624	7,169	143	7,312	590	15	605
Upper Division: (a)									
Junior & Senior:	15,476	310	15,786	7,738	155	7,893	632	16	648
Graduate:									
Business, Science, IST, EMS, & Engineering (d)	24,060	1,444	25,504	12,030	722	12,752	1,003	60	1,063
All Other Programs	22,796	1,368	24,164	11,398	684	12,082	950	57	1,007
Non-Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	23,610	708	24,318	11,805	354	12,159	984	29	1,013
Upper Division: (a)									
Junior & Senior	24,690	740	25,430	12,345	370	12,715	1,029	31	1,060
Graduate:									ļ
Business, Science, IST, EMS, & Engineering (d)	30,540	1,832	32,372	15,270	916	16,186	1,273	76	1,349
All Other Programs	29,188	1,752	30,940	14,594	876	15,470	1,216	73	1,289

Schedule 1 World Campus Projected 2022-23 Tuition

	Per Academic Year		Full-T	Full-Time Per Semester			Part-Time Per Credit		
	<u>2021-22</u>	Increase	<u>2022-23</u>	<u>2021-22</u>	<u>Increase</u>	<u>2022-23</u>	<u>2021-22</u>	Increase	<u>2022-23</u>
All Students:									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	14,338	716	15,054	7,169	358	7,527	590	30	620
Upper Division: (a)									
Juniors & Seniors:	15,476	774	16,250	7,738	387	8,125	632	32	664
Graduate:									
Artificial Intelligence, Business Analytics, Data Analytics, Finance,									
Marketing Analytics	25,104	-	25,104	12,552	-	12,552	950	96	1,046
Additive Manufacturing and Design, Mechanical Engineering,	00.004			10.150		40.450			
Nuclear Engineering, Supply Chain Management, Taxation	26,904	-	26,904	13,452	-	13,452	1,121	-	1,121
Business Management Foundations, MBA, Strategic Management									
and Executive Leadership	29,664	-	29,664	14,832	-	14,832	1,236	-	1,236
All Other Programs	22,796	1,368	24,164	11,398	684	12,082	950	57	1,007
	22,190	1,300	24,104	11,390	004	12,002	930	57	1,007

Schedule 1 Beaver, DuBois, Fayette, Greater Allegheny, Mont Alto, New Kensington, and Wilkes-Barre Projected 2022-23 Tuition

	Per Academic Year			Full-	Time Per Semes	ster	Part	t-Time Per Credi	it
	2021-22	Increase	2022-23	2021-22	Increase	2022-23	2021-22	Increase	2022-23
Pennsylvania Residents									1
Undergraduate:									I
Lower Division including Associate:									ŗ
Freshmen & Sophomore	13,552	272	13,824	6,776	136	6,912	559	14	573
Upper Division: (a)									
Junior & Senior:									ŗ
Business, Science, IST, Engineering (c)	15,272	306	15,578	7,636	153	7,789	615	15	630
All other programs	14,628	292	14,920	7,314	146	7,460	603	16	619
Graduate:									ļ
Business, Science, IST, EMS, & Engineering (d)	22,992	1380	24,372	11,496	690	12,186	958	58	1,016
All Other Programs	21,786	1308	23,094	10,893	654	11,547	908	54	962
Non-Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									I
Freshmen & Sophomore	22,414	672	23,086	11,207	336	11,543	934	28	962
Upper Division: (a)									I
Junior & Senior	23,700	712	24,412	11,850	356	12,206	988	29	1,017
Graduate:									
Business, Science, IST, EMS, & Engineering (d)	29,070	1,744	30,814	14,535	872	15,407	1,211	73	1,284
All Other Programs	27,782	1,666	29,448	13,891	833	14,724	1,158	69	1,227

Schedule 1 Shenango Projected 2022-23 Tuition

	Pe	r Academic Y	ear	Full-	Time Per Sem	ester	Par	t-Time Per Cro	edit
Pennsylvania Residents	2021-22	<u>Increase</u>	2022-23	<u>2021-22</u>	<u>Increase</u>	2022-23	<u>2021-22</u>	<u>Increase</u>	<u>2022-23</u>
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	13,302	266	13,568	6,651	133	6,784	538	14	552
Upper Division: (a)									
Junior & Senior:									
Business, Science, IST, EMS, & Engineering (d)	15,272	306	15,578	7,636	153	7,789	615	15	630
All Other Programs	14,356	288	14,644	7,178	144	7,322	577	16	593
Graduate:									
Business, Science, IST, EMS, & Engineering (d)	21,620	1,298	22,918	10,810	649	11,459	901	54	955
All Other Programs	20,490	1,230	21,720	10,245	615	10,860	854	51	905
Non-Pennsylvania Residents									
Undergraduate:									
Lower Division including Associate:									
Freshmen & Sophomore	21,990	660	22,650	10,995	330	11,325	916	28	944
Upper Division: (a)									
Junior & Senior	23,254	698	23,952	11,627	349	11,976	969	29	998
Graduate:									
Business, Science, IST, EMS, & Engineering (d)	28,524	1,712	30,236	14,262	856	15,118	1,189	71	1,260
All Other Programs	27,258	1,636	28,894	13,629	818	14,447	1,136	68	1,204

Footnotes for 2022-23 Tuition Rate Schedules

- (a) The upper division rate will apply to undergraduate students with a minimum of 59.1 credits, regardless of how earned.
- (b) Includes upper division and graduate programs at University Park in the Smeal College of Business (excluding MBA), the College of Engineering, the College of Earth and Mineral Sciences, the Eberly College of Science, and the College of Information Sciences and Technology. Also includes the intercollege programs of Acoustics, Bioengineering, Ecology, Genetics, Integrative Biosciences, Materials, Neuroscience, Operations Research, Physiology, and Plant Biology. Upper division students enrolled in the Economics program in the College of Liberal Arts are also included in these rates.
- (c) Includes upper division and graduate programs in the following Erie and Harrisburg departments/schools: School of Science (Erie), School of Business (Erie), School of Engineering and Engineering Technology (Erie), Science/Engineering (Harrisburg), and Business Administration (Harrisburg). Also includes upper division programs in the Altoona and Berks departments of Business and Science. Also includes upper division and graduate programs at Altoona, Berks, Erie, and Harrisburg in the Smeal College of Business, the College of Engineering, the College of Earth and Mineral Sciences, the Eberly College of Science, and the School of Information Sciences and Technology.
- (d) Includes upper division and graduate programs in the following: Abington, Beaver, Brandywine, DuBois, Fayette, Greater Allegheny, Hazleton, Lehigh Valley, Mont Alto, New Kensington, Schuylkill, Shenango, Wilkes-Barre, Scranton, and York departments of Business and Science. Also includes upper division and graduate programs at Abington, Beaver, Brandywine, DuBois, Fayette, Greater Allegheny, Hazleton, Lehigh Valley, Mont Alto, New Kensington, Schuylkill, Shenango, Wilkes-Barre, DuBois, Fayette, Greater Allegheny, Hazleton, Lehigh Valley, Mont Alto, New Kensington, Schuylkill, Shenango, Wilkes-Barre, Scranton, and York in the Smeal College of Business, the College of Engineering, the College of Earth and Mineral Sciences, the Eberly College of Science, and the School of Information Sciences and Technology.
- NOTE: Specific tuition rates for each student by campus, level and program can be accessed at the following web site: <u>http://tuition.psu.edu</u>.

Schedule 2 2022-23 Student Initiated Fee Per Semester

	Fall and Spring 2022-23						
	9 or More Credits	5 to Less Than 9 Credits	Less Than 5 Credits				
Abington	\$258.00	\$194.00	\$80.00				
Altoona	258.00	194.00	80.00				
Beaver	197.00	148.00	61.00				
Berks	258.00	194.00	80.00				
Brandywine	258.00	194.00	80.00				
DuBois	258.00	194.00	80.00				
Erie	258.00	194.00	80.00				
Fayette	258.00	194.00	80.00				
Great Valley	70.00	53.00	22.00				
Greater Allegheny	258.00	194.00	80.00				
Harrisburg	258.00	194.00	80.00				
Hazleton	258.00	194.00	80.00				
Lehigh Valley	258.00	194.00	80.00				
Mont Alto	258.00	194.00	80.00				
New Kensington	258.00	194.00	80.00				
Schuylkill	258.00	194.00	80.00				
Scranton	258.00	194.00	80.00				
Shenango	197.00	148.00	61.00				
University Park	274.74	206.00	85.00				
Wilkes-Barre	197.00	148.00	61.00				
York	258.00	194.00	80.00				
Dickinson Law	91.00	68.00	28.00				
Penn State Law	300.00	225.00	93.00				
Hershey (non-medical)	36.00	27.00	11.00				
Hershey (medical)	72.00	charge per academic ye	ear				