Board of Trustees Meeting and Events Universty Park May 2023

Direct Meeting Expenses

Purchased University Services (Fleet, Venue)	\$19,524.97
Hotel Accomodations	\$9,546.00
Purchased University Services (Meals and Break Services (Catering, Rentals))	\$8,117.19
Reimbursed Travel	\$5,419.27
Miscellaneous	\$2,000.32
Legal Advertising	\$540.59
Total Direct Meeting Expenses	\$45,148.34
Reception/Dinner	\$21,817.00
Total Meeting Expenses	\$66,965.34

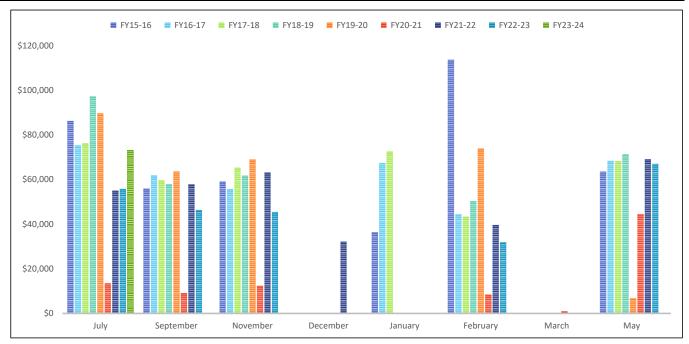
Board of Trustees Meeting and Events Penn State Behrend July 2023

Direct Meeting Expenses

Purchased University Services (Fleet, Venue)	\$1,517
Hotel Accomodations	\$20,385
Purchased University Services (Meals and Break Services (Catering, Rentals))	\$20,527
Reimbursed Travel	\$8,564
Miscellaneous	\$4,893
Legal Advertising	\$1,220
Total Direct Meeting Expenses	\$57,107
Reception/Dinner	\$16,027
Total Meeting Expenses	\$73,134

Total Board Meeting Expenditures by Fiscal Year | FY15-16 through FY23-24

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24
July	\$86,267	\$75,268	\$76,263	\$97,147	\$89,544	\$13,545	\$55,036	\$55,792	\$73,134
September	\$56,059	\$61,829	\$59,767	\$57,923	\$63,623	\$9,169	\$57,873	\$46,379	
November	\$59,151	\$55,701	\$65,354	\$61,790	\$68,966	\$12,490	\$63,258	\$45,434	
December	\$0	\$0	\$0	\$0	\$0	\$0	\$32,213	\$0	
January	\$36,485	\$67,315	\$72,621	\$0	\$0	\$0	\$0	\$0	
February	\$113,687	\$44,409	\$43,415	\$50,308	\$73,860	\$8,480	\$39,687	\$31,984	
March	\$0	\$0	\$0	\$0	\$0	\$994	\$0	\$0	
May	\$63,609	\$68,323	\$68,232	\$71,331	\$6,972	\$44,491	\$69,120	\$66,965	
TOTAL	\$415,257	\$372,844	\$385,653	\$338,498	\$302,965	\$89,168	\$317,187	\$246,555	\$73,134



Notes:

- -In February 2021, in-person meetings cancelled due to continued COVID-19 pandemic concerns. The Board met via teleconferencing.
- In November 2020, in-person meetings cancelled due to continued COVID-19 pandemic concerns. The Board met via teleconferencing.
- In September 2020, in-person meetings were cancelled due to continued COVID-19 pandemic concerns. The Board met via teleconferencing.
- In July 2020, in-person meetings were cancelled due to continued COVID-19 pandemic concerns. The Board met via teleconferencing.
- In May 2020, in-person meetings were cancelled due to COVID-19 pandemic. The Board met via teleconferencing.
- In July 2019, the meeting of the Board and the annual Board Retreat were held at Penn State Brandywine.
- In February 2017, the meeting of the Board that was traditionally held at Penn State Hershey (February and March) was moved to the University Park Campus.
- Beginning in January 2016, an annual Board Retreat replaced the January meetings of the Board. Also in 2016, the meeting of the Board that was traditionally held in March was moved to February.